

2021 Budget

The **2021** budget forecasts a deficit of **£1.2m**, as the impacts of Covid-19 continue to be felt by all. Parish Share is budgeted to provide **£13m** of our income, which is lower than historic levels and well below the **£15.7m** spent on Ministry in Parishes and Clergy Property. If the average payment rate increases from **87%** in **2019** to **90%** in **2021** our deficit will be reduced by **£1m**, this equates to around **£2,000** per parish.

Your Parish Share contributions will enable us to:



Ministry in Parishes

- Pay the stipendiary costs of **280** clergy and **44** curates across the diocese



Clergy Property Costs

- Maintain **458** clergy houses and pay council tax and water rates

With the remainder of our budget we will:



Ministry & Mission

- Sponsor **42** candidates for ordination and train **66** curates (both stipendiary and self-supporting) and **120** people for lay ministry
- Provide youth & children's work support to **200+** adults with new online courses, awareness training and taster sessions
- Provide teams leading on **church growth, community engagement** and **environmental issues**



Parishes and Schools Support

- Support **239** church schools and **35** non church schools delivering education to **72,000** children, and provide online training and drop-in sessions to school leaders and staff
- Provide shared support services such as safeguarding, stewardship, DAC, communications and human resources.



National Church & Grants

- Contribute to training for ministry and other national church costs



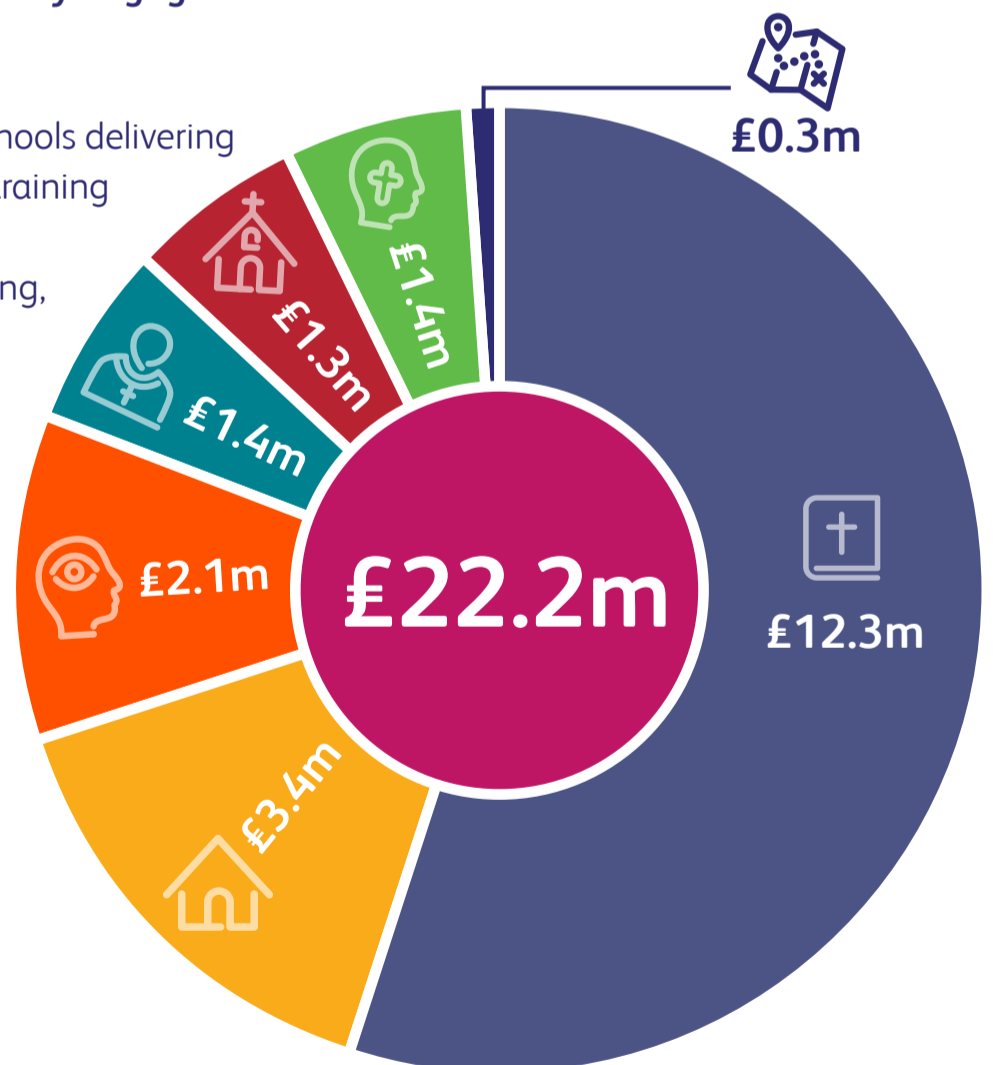
Retreat & Outdoor Centres

- Support the work of **Parcevall Hall**, whose costs are fully recovered as income



Central Costs

- Pay for central governance, finance, registrar and ICT costs.



Sharing a vision for

- **Confident Christians**
- **Growing Churches**
- **Transforming Communities**

Loving.
Living.
Learning.