

2019 Budget

Our budgeted expenditure in 2019 is £23.6m.

During 2019 we are budgeting to receive **£14.3m** of parish share which reflects a **90%** collection rate up from 88 % expected in 2018. Parish Share represents **65%** of our income which is all used to fund Ministry in Parishes and Clergy Property.



Ministry in Parishes **£12.6m**

- Stipendiary costs of **292** clergy and **53** curates in training across the diocese



Clergy Property Costs **£3.7m**

- Maintenance of **450** clergy houses, plus payment of council tax and water rates



Parishes and Schools Support **£2.4m**

- Support for **240** church schools and academies delivering education to **64,000** children, including **190** planned training sessions for school leaders
- Shared support resources such as safeguarding, stewardship, DAC, communications and human resources



Ministry & Mission **£2.0m**

- **32** candidates sponsored for ordination, **80** people undergoing authorised lay training and ongoing training for clergy
- Youth & children's work training provided to **650** adults, with supporting activities delivered to **380** children and young people
- Specialised teams leading on church growth, urban mission and environmental issues



Central Costs **£1.3m**

- Central governance, finance, registrar and ICT costs



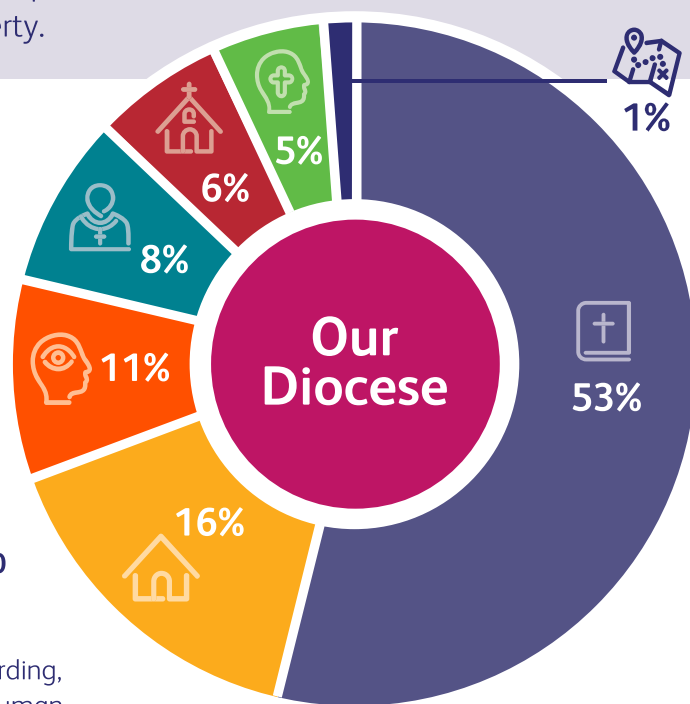
National Church & Grants **£1.3m**

- Contribution to training for ministry and other national church costs



Retreat & Outdoor Centres **£0.3m**

- The work of Parcevall Hall, which is fully recovered as income



Sharing a vision for

- Confident Christians
- Growing Churches
- Transforming Communities

Loving.
Living.
Learning.